

EAST CLEVELAND MUNICIPAL COURT

2006 ANNUAL REPORT

**SANDRA L. WALKER
PRESIDING AND ADMINISTRATIVE JUDGE**



SERVING:

THE CITY OF EAST CLEVELAND

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Presiding & Administrative Judge Sandra L. Walker

The East Cleveland Municipal Court gratefully
acknowledges the service of its former judges:

Honorable Stanton Addams

Honorable James M. DeVinne

Honorable Fred M. Mosely

Honorable Una H.R. Keenon



THE EAST CLEVELAND MUNICIPAL COURT
SANDRA L. WALKER, JUDGE



March 30, 2006

The Cuyahoga County Commissioners
Mayor Eric J. Brewer
The Council of the City of East Cleveland

Re: East Cleveland Municipal Court's 2006 Annual Report

Dear Commissioners, Mayor and Council Members:

Enclosed is the 2006 Annual Report of the East Cleveland Municipal Court which summarizes the court's finances and caseload as required by Ohio Revised Code Section 1901.14(A)(4). This report also describes the daily operations of the clerk of court which includes the small claims/civil division and the traffic/criminal division, and the probation department.

As you may be aware, this is my first year as the presiding and administrative judge with approximately 60% of my staff being new to the East Cleveland Municipal Court. The court has 14 full-time employees which include the Judge and 2 part-time magistrates which equals 1 full-time position. The employees' names and biographical information are listed later in this report.

During 2006, 4,419 cases were filed with a total collection of \$868,599.76 in fines, fees and costs. There were 104 cases reactivated in 2006 and approximately 2026 cases pending from 2005 for a total of 6,549 cases. A case audit was done to get an accurate count of the actual pending cases since the data for December 2005 was not available. There were 4,608 cases terminated in 2006. There were only 597 cases pending as of December 31, 2006 to be resolved in 2007. In order to increase the collection of outstanding fines and costs, the court entered into a contract with a collection agency, Capital Recovery, Inc. in January of 2006. Recent laws permit collection companies to recover 100% of delinquent fines, fees and costs owed to courts. Only after all of the moneys are recovered does Capital Recovery collect the costs of its services as an additional charge to the debtor. Therefore, there is no cost to the court or loss of outstanding revenue. Enclosed are comparison charts for 2005 and 2006 caseloads and finances.

The physical conditions of the areas assigned to the court are in needs of plastering and painting, new or repaired ceiling lights, new carpet and/or floor tile, replacement of furniture, signage, file room and storage space and etc. A few of these physical conditions have been corrected. These physical conditions are throughout the city hall and other city buildings. There is no building security except for the security of the courtroom by the bailiffs. The security of the building was evaluated by the Ohio Supreme Court's Security Services Manager in August, 2006 with many recommendations including the building a new facility.

East Cleveland Municipal Court thanks Mayor Eric J. Brewer, Chief Patricia Lane, and Law Director Almeta Johnson along with their capable staffs. We look forward to the continued support and cooperation we receive from the municipal officials and personnel. Without their dedication and professionalism this court would not be able to accomplish its goals of continued high quality judicial service.

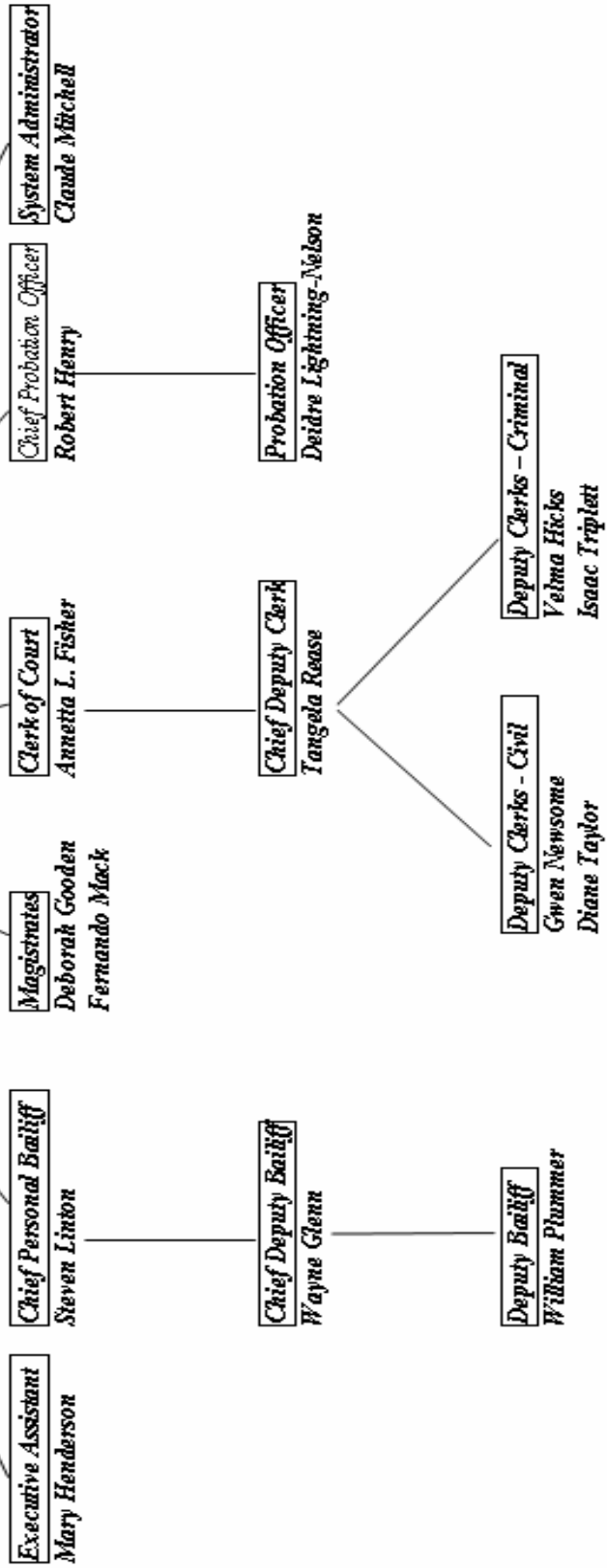
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sandra L. Walker". The signature is fluid and cursive, with the first name "Sandra" being the most prominent.

Sandra L. Walker
Presiding and Administrative Judge

COURT'S ORGANIZATIONAL CHART

EAST CLEVELAND MUNICIPAL COURT
JUDGE SANDRA L. WALKER



CLERK OF COURT

CLERK OF COURT'S REPORT

The purpose of this report is to inform the public of the operations of the clerk's departments in 2006, and communicate its future plans. State law mandates that this department collect and disburse moneys and maintain the records of the court. This department responds to the state auditor, the Ohio Supreme Court, the Ohio Bureau of Motor Vehicles, the City of East Cleveland, attorneys, prosecutors, litigants and law enforcement.

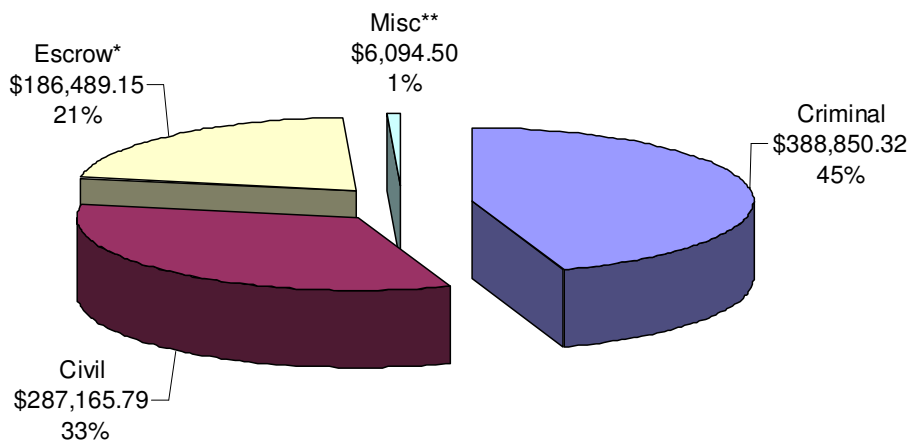
FISCAL MATTERS

The clerk's department is responsible by law for receiving and collecting all moneys payable to the court. Moneys payable to the court are received as fines on traffic and criminal cases, judgment and garnishment payments on civil cases, eviction cases, small claim cases, contract cases and state fees and court costs on all types of cases. The court is a mere repository that receives the funds and subsequently disburses them to the city, the state, the county and the proper individuals according to law.

MONEYS COLLECTED

In 2006, the court collected \$868,599.76 in court costs, fines, county and state fees. This includes \$287,165.79 in court costs from civil and small claims actions, \$ 388,850.32 in court costs and fines from traffic and criminal cases. The court also collected \$173,136.15 in garnishment and judgment payments associated with civil cases. The graphs below shows the moneys collected in year 2006 including the amounts related to garnishments and judgment payments.

Court Receipts



*Escrow: Garnishments, Trusteeships & Rent Deposits

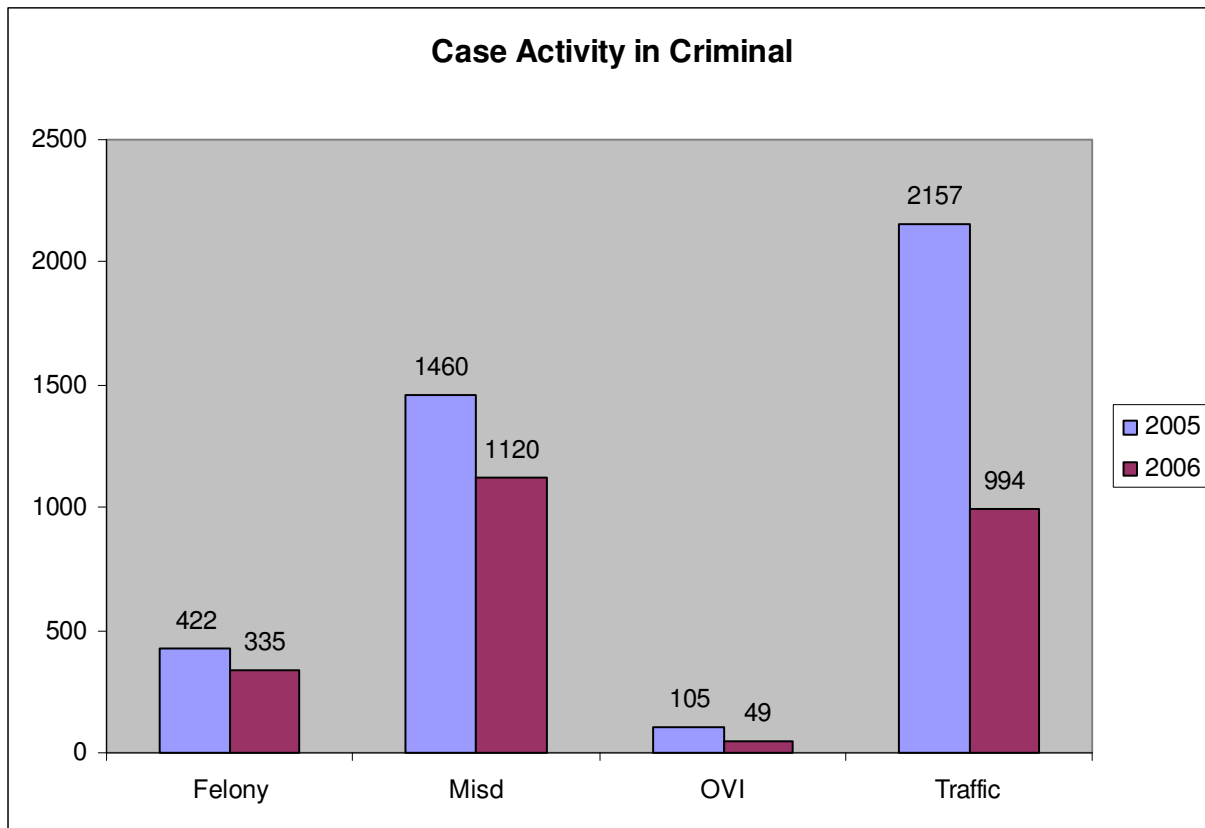
** Misc., Weddings, Probation Fees, Confiscated Cell Phones

CASES FILED

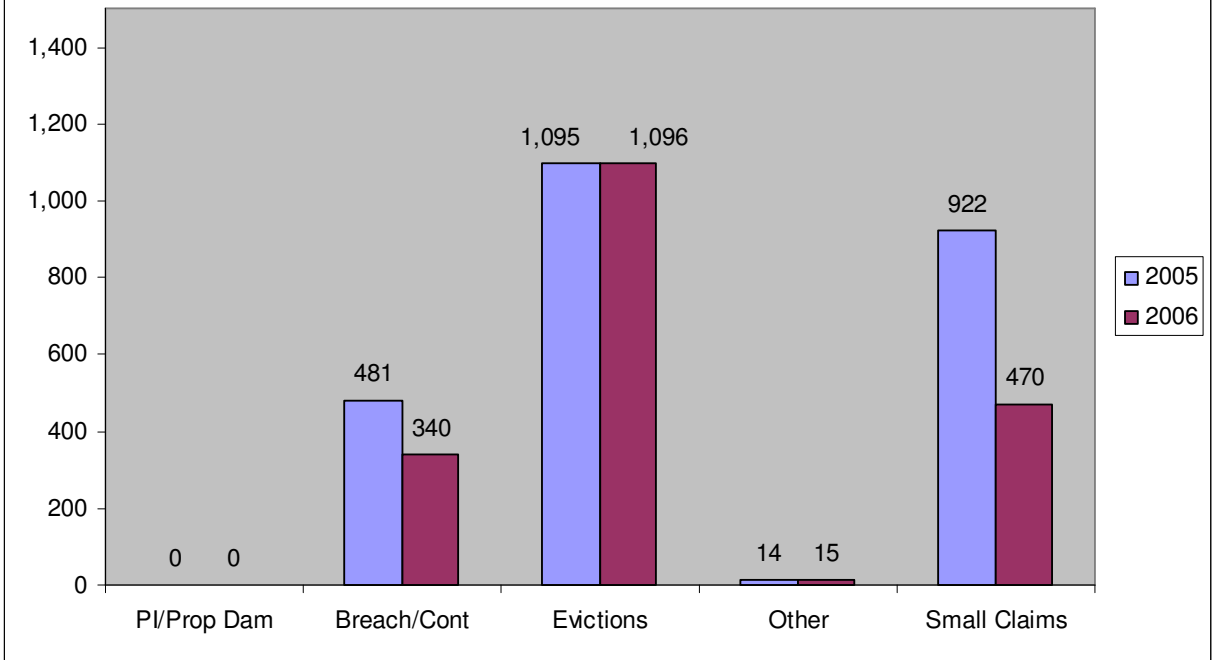
The amount of money which comes into the court is directly related to the number of cases filed. For example, the court collects fines and associated costs only on criminal and traffic cases that are filed in the court. The court also collects civil and small claims costs.

The total number of cases filed in 2006 was 4,419 which was a decrease of 2,217 cases from 2005. Although, the total case filings decreased greatly by 33% from 2005, the revenues collected jumped by a healthy 10% which was partly due to the collection agency and the increase in fines and costs. Please note that report of new case filings for December, 2005 was not available.

COMPARISON OF NUMBER OF NEW CASES FILED BY YEAR



Case Activity in Civil



MONEYS DISTRIBUTED

The manner of disbursement of court moneys as established by statute is followed by this court. Fines and costs were distributed to the City of East Cleveland as well as the miscellaneous income, the Computer Fund and the Special Project Fund; fines and fees were distributed to the State of Ohio and Cuyahoga County. An additional portion of court costs paid by litigants was directed into special fund accounts which are the Special Project Fund and Computer Fund. Moneys from civil garnishment or judgment payments were paid to the appropriate judgment creditors.

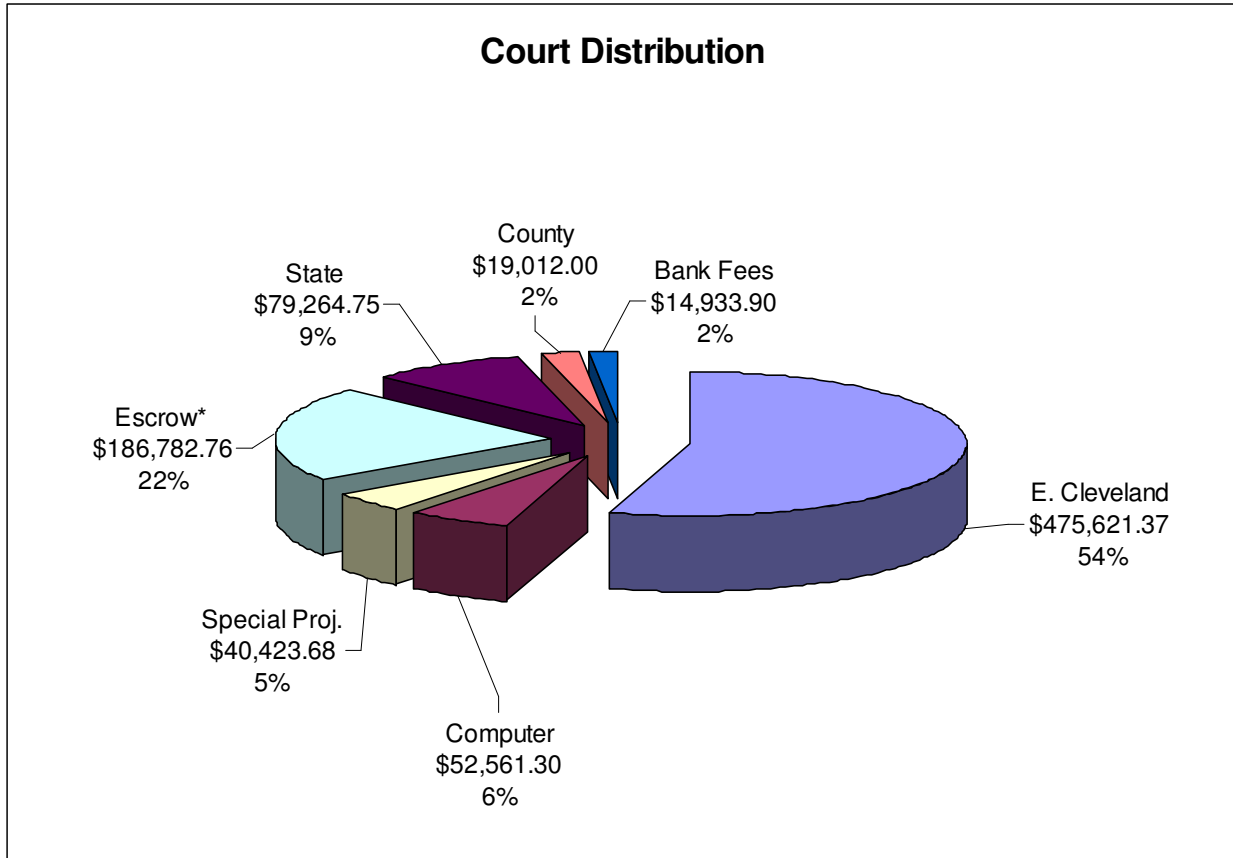
Moneys were distributed to the City of East Cleveland as follows:

Civil	\$186,701.05
Criminal	\$239,621.72
Computer Fund	\$ 52,561.30
Special Project Fund	\$ 40,423.68
Bond Forfeitures	\$ 33,418.00
Probation Fees	\$ 5,804.50
Indigent Funds	\$ 3,766.00
Weddings	\$ 130.00
Cell Phones	\$ 160.00

Revenue was distributed to the State of Ohio and the County of Cuyahoga in accordance with law. The sum of \$37,280.00 for fines and state fees were sent to the state to increase Ohio's general fund and to pay for various state programs. Fines were generated from criminal, traffic and seat belt offenses charged under the Ohio Revised Code. This court is mandated to collect and distribute to Ohio various fees which support the state's Victims of Crime and Crime Stoppers programs. An additional sum of \$41,984.75 was collected as required on civil and small claims case filings was sent to Ohio's Legal Aid program. Unfortunately, East Cleveland Municipal Court receives no benefit from this distribution because Legal Aid does not provide attorneys for defendants charged in Cuyahoga County's suburban municipal courts. In 2006, Cuyahoga County imposed a \$5.00 fee on every municipal court traffic conviction to support a Cuyahoga Regional Information System (CRIS) in the sum of \$3,205.00, Crime Stoppers in the sum of \$291.50, Criminal/Violations Bureau in the sum of \$15,305.50 and charged this court the sum of \$210.00 for the County Law Library, were mandatory payments.

The following chart illustrates the distribution of fines, costs, and fees collected.

2006 DISTRIBUTION OF MUNICIPAL FINES, STATE FINES, FEES, & COURT COSTS



*Escrow: Garnishments, Trusteeships & Rent Deposits

FISCAL CONSTRAINT

The court is striving to become self-supporting. To this end and as permitted by statute, the court charges fees to fund special accounts which are the Court Computer Legalize Fund and Court Special Project Fund. These funds assist in maintaining the court's case management system, court and clerk computers and networking systems, training, facility upgrades and etc.,

There are thousands of fines and costs that have been outstanding for many years. The contract with Capital Recovery, Inc. will assist in the collection of those fines and costs. The payments of fines and costs were made easier by adding the credit card processing terminals and the ability to pay by telephone. Payment by the internet is being investigated.

The costs of postage, utilities, gas, supplies and etc., have increased. The clerk and the court reviewed the fines and costs and found that an increase was necessary. Therefore, effective in September, 2006, they were slightly increased. Efforts are continuously made to decrease costs, to increase efficiencies and productivity.

RECORDS MANAGEMENT AND PUBLIC SERVICE

The Clerk of Court is statutorily responsible for proper maintenance of court records in addition to collecting and disbursing moneys. Year 2006 was challenging for record retention as the court's records were and continue to be in several locations in the city. These records must be located and organized. A plan is being established to address this problem in 2007. This project may take a few years.

Record retention was the subject of litigation in Ohio and the Ohio legislature responded by passing a law in 2006 that will require courts to preserve files much longer than before. For example, the length of retention required for a closed D.U.I. case file had been 7 years. The new law required retention of a D.U.I. case for 50 years. Retention of first through fourth degree misdemeanor traffic files have been expanded from 5 to 25 years. Criminal misdemeanors must be kept for 50 years under the new law. This new law poses a considerable challenge to secure adequate accessible storage facilities for every court in Ohio. Offsite storage is a necessity that will cause costs for space rental and retrieval services to increase.

PROBATION DEPARTMENT

CHIEF PROBATION OFFICER'S REPORT

The probation department is staffed with two full-time probation officers. These officers are responsible for a wide range of tasks which include conducting critical pre-sentence investigations, preparing reports on criminal and serious traffic matters and general supervising of defendants' involvement in many court-ordered programs. The department provides assistance in placement of chemically dependent and mentally disturbed defendants in community-based programs that provide treatment. The officers monitor attendance of violent defendants in anger management and anti-abuse education programs, direct victims of crime to appropriate support services, and refer indigent defendants to community service work sites where they may work off outstanding fines.

Historically, offenders were typically sentenced to at least six months of active probation, some for one to three years, and ordered to complete domestic violence, anger management, parenting and/or individualized counseling programs. Many were also ordered to obtain assessments and follow any treatment plans recommended (including taking medication as prescribed), to maintain employment or school/GED enrollment, and to refrain from consuming alcohol and/or non-prescription drugs. Mental health issues remain a prevalent fact in many situations, therefore the probation officers network extensively with the Cuyahoga County Mental Health Court Initiative and Recovery Resources in 2006 to obtain quality assessments, recommendations and services for mentally ill defendants. The East Cleveland Domestic Violence Program continues to work closely with the probation department and the court.

The Cuyahoga County Jail generally refuses to accept misdemeanor prisoners sentenced to serve time by municipal courts. Therefore, the court continued to utilize the electronically monitored home arrest program to provide a viable alternative to incarceration. This program allows part or all of a jail sentence to be served at home under electronic supervision. Defendants in this program are responsible for the program costs.

ANNUAL STATISTICS

	<u>2006</u>	<u>2005 Balance</u>
Total Number of Probationers Supervised In 2006:	297	150
Terminated	2	62
Caseload as of December 31, 2006:	295	88
Total Active Cases:	272	88
Total Inactive Cases:	23	

Length of Probation:

Six Months:	108
Twelve Months:	157
Eighteen Months:	4
Twenty Four Months:	27
Thirty Six Months:	1

Total Cases by Gender:

Female:	84
Male:	213

Ethnicity:

Black:	292
White:	5
Hispanic:	0
Asian Descent:	0
Native American:	0

Total Number of Pre-Sentence Investigation Reports: 150

Total Number of Status Hearings: 39

Total Number of Probation Violations Hearings: 29

Total Number of Expungements: 1

Total Number of Restitution Cases: 17

Total Number of Probation Extensions: 9

Terminations:

Abated by Death:	1
Pre-sentence investigations only:	20

Total Urinalysis:

Positives:	8
Negatives:	2

Types of Offenses: (Areas of 10 or more charges)

Aggravated Menacing	13
Assault/Aggravated Assault	29
Disorderly Conduct	36
Domestic Violence	73

Driving Under the Influence	20
Drug Paraphernalia	10
Drug Possession	18
Intoxication	10

Probation Conditions and Program Referrals:

Advance Parenting	2
AA/MA/NA	25
Anger Management	144
Anti Theft Program	2
Book Report (Coming of Age)	1
Children & Family Services	2
Driver's Intervention	15
Drug/Alcohol Assessment	103
Employment Maintained	3
Employment Obtained	15
GED Obtained	11
High School Diploma Obtained	3
Lifeskills	15
Marital Counseling	2
Mental Health Treatment	15
Parenting Classes	6
Pre-Marital Counseling	1
Probation Extension	9
Recovery Resources	15
Report on Marijuana	1
Restitution	18
Sentenced to Jail Time	5
VA	1
Vocational Training	2

Community Service Work Program:

The East Cleveland Municipal Court Community Services component has been a tremendous asset to the various departments for the City of East Cleveland.

The program has provided assistance to the following departments:

- Community Development
- Service Department
- Finance
- Purchasing Division
- Council's Office
- Helen S. Brown Senior Center

Law Enforcement
IT Department
Human Resources Department
Vital Statistics
Lands & Buildings
The Mayor's Office
E. C. Municipal Court/Clerk's Office

In addition to the service provided to the various departments, assistance has also been given to the following city council members in their annual clean up events: Councilors Mildred Brewer and Barbara Thomas.

The program provided assistance to residents, Ms. Pinkston and Ms. Euens, in their efforts to clean up the various parks throughout the city.

In closing, The Community Work Program documented a total of 1,676.50 hours, which equates to \$10,690.00 in savings via the community service efforts, at a rate of \$6.50 per hour.

Referral Sources and Partners:

We have worked with the following organizations to provide information, support, and educational opportunities to the offenders referred to probation.

Huron Road Hospital/Substance Abuse Treatment
VGS
Murtis Taylor
Salvation Army
Free Clinic
Euclid General Hospital
University Hospital
East Cleveland Domestic Violence Program
David's Challenge
One Stop
Cuyahoga County Board of Mental Health
Challenge to Change
Employment Connection
ERT-DIA Program
Key Decision DIA Program
Lake Erie Interlock House Arrest
Tri C/GED Classes
Shaw High School Adult Education Program

COURT PERSONNEL

Sandra L. Walker
Presiding and Administrative Judge

Judge Walker was elected to the East Cleveland Municipal Court in November, 2005. Her term started January 1, 2006. Judge Walker graduated from Kent State University, June, 1972 with a B.S. degree in Nursing, from University of Michigan, May, 1975 with a M.S. degree in Nursing, and from Cleveland Marshall College of Law May, 1982 with a J.D. degree in Law. She was admitted to the Ohio Bar in October, 1984.

In her twenty years of service in the legal profession, she has worked a variety of public service positions as an attorney. Immediately after finishing law school, she worked as a plaintiff/defense attorney. With two years of experience in the field of law, she began to serve as the Court Magistrate in the East Cleveland Municipal Court and in 1991 she started working for the Cuyahoga County Prosecutor's Office as an Assistant Prosecuting Attorney. Over the next fourteen years, she has gained experience in the supervision of varying sized professional staff. As a Supervising Assistant Prosecuting Attorney, she was responsible for the work of 45 people, created and managed budgets as significant as \$2,500,000 and learned the application of a wide range of laws at the local, state and federal level with an emphasis on Child Support Enforcement and Domestic Relations issues.

Judge Walker was appointed to the Ohio Supreme Court's Domestic Violence Advisory Committee in April, 2006. She is also a member of the Delta Sigma Theta Sorority, the Black Women's Political Action Committee, the Executive Women's Golf Association, the Norman Minor Bar Association, the Cleveland and Cuyahoga County Bar Associations and the Glenville Alumni Association.

Mary Henderson
Executive Assistant

Ms. Henderson joined the East Cleveland Municipal Court on January 1, 2006 as Executive Assistant to Judge Walker. Prior to coming to the court, she was employed with the Cuyahoga County Prosecutor's Office where she was a Legal Secretary in the Child Support Enforcement Unit for 5 ½ years and a Clerk in the Tax Foreclosure Unit for 2 ½ years. Other previous work experience includes legal secretary for a debt collection law firm and a receptionist for a toy manufacturing company.

Claude Mitchell
System Administrator

Mr. Mitchell was hired by the East Cleveland Municipal Court in May, 1997. He received his Associates Degree Microcomputer systems and application in June, 1998. He is responsible for the court's computers and networking systems, as well as training the court staff and has implemented many technology based innovations to the court computer system. He represents the court on two Supreme Court technology committees. In cases of emergency, he functions as a Deputy Bailiff responsible for the security of the courtroom.

Fernando Mack
Magistrate

Mr. Mack was hired by the East Cleveland Municipal Court in January 2006 as a part-time Magistrate. Mr. Mack's duties include hearing criminal traffic cases, pre-trials, trials and preliminary hearings as well as legal research.

Previously, he served as the Prosecutor for the City of East Cleveland for 3 years and was a Cuyahoga County Assistant Prosecuting Attorney for 6 years. He has a private law practice which is primarily criminal law. He graduated from Akron Law School in 1994.

Deborah Gooden (Blade)
Magistrate

Ms. Gooden joined the East Cleveland Municipal Court in January 2006 as a part-time Magistrate. Ms. Gooden's duties include hearing small claims, evictions, traffic and default cases as well as legal research. She graduated from Case Western Reserve School of Law in 1994 and received the American Jurisprudence Award for Research, Writing and Oral Advocacy.

Ms. Gooden has also served as in-house counsel for several international corporations, handling corporate matters as well as civil, environmental and product liability litigation issues. She currently maintains a private practice focusing on general civil matters such as corporate formation, contracts and real estate.

Annetta L. Fisher
Clerk of Court

Ms. Fisher was appointed Clerk of Court in January 2006. She attended Cleveland State University earning a B.A. in Urban Studies and a Masters in Public Administration. She supervises and evaluates Deputy Clerks. The Clerk's Office is responsible by statute for the collection and disbursements of monies and maintenance of court records. The Clerk's Office answers to the state auditor, Ohio Supreme Court, the Ohio Bureau of Motor Vehicles and works closely with the law department and law enforcement officers. She is also very active in the community, sitting on several boards and volunteering her time to assist others.

Tangela Rease
Chief Deputy Clerk

Ms. Rease was hired as Chief Deputy Clerk for East Cleveland Municipal Court on January 1, 2006. It is her responsibility to make sure the court records are processed, filed and maintained for the civil and criminal divisions. She also supervises and evaluates Deputy Clerks.

From February 1992 thru December 2005, she was employed with the Cuyahoga County Prosecutor's Office as a Paralegal in the Child Support Division. She developed and programmed the dBase tracking system and assisted in the implementation of the new Smeadlink computer system. She was responsible for compiling the monthly reports from the four child support divisions, annual reports and the sheriff round up. She assisted the assistant prosecutors in preparation of their cases.

Ms. Rease graduated from Wittenberg University in 1989 with a B.A. degree. She also attended Cleveland State University in the graduate program.

Gwen Newsome
Deputy Clerk, Civil Division

Ms. Newsome has been employed as a Deputy Clerk with East Cleveland Municipal Court for thirteen years. Her duties include the processing of small claims, complaints for money only, garnishments and forcible entry and detainers. She also prepares the judgment entries for these cases and data entry.

Diane Taylor
Deputy Clerk, Civil Division

Ms. Taylor was hired on March 1996 by the East Cleveland Municipal Court as a Deputy Clerk with the criminal and civil division. Her duties include the processing of small claims, garnishments, money only, satisfactions and liens. She also performs data entry of traffic violations, warrants, license forfeitures, warrant blocks, preparing dockets for court appearances and dealing with the public.

Isaac Triplett
Deputy Clerk, Criminal Division

Mr. Triplett's employment began with the court in October 2005. He was assigned to the position of deputy clerk after working as a filing clerk through Affordable Staffing, a temporary agency. Mr. Triplett was hired as a permanent staff of the East Cleveland Municipal Court in January 2006 as a Deputy Clerk. His duties include the processing of criminal cases, traffic violations, warrants, forfeitures, warrant blocks and preparation of the court docket.

From 1993 thru 1998, he worked as a junior clerk for the City of Cleveland's Bureau of Vital Statistics and other agencies which was a foundation for his customer service skills.

Velma Hicks
Deputy Clerk, Criminal Division

Ms. Hicks was hired by East Cleveland Municipal Court on December 28, 1998. She was hired as a part-time traffic clerk entering traffic citations four hours a day. In April 1999, she was hired full-time as a Deputy Clerk. Her duties include the processing of criminal cases, traffic violations, warrants, forfeitures, warrant blocks and preparation of the court docket.

Robert Henry, IV
Chief Probation Officer

Mr. Henry was hired as Chief Probation Officer of East Cleveland Municipal Court in January 2006. He supervises the department staff, performs all functions of a probation officer and completes reports as required. He coordinates efforts with the Judge, bailiff and clerk of courts on behalf of probationers.

Previously, he was the Procurement Agent for the City of East Cleveland and managed the daily operations of the purchasing division. He has had past employment in the social services area. Mr. Henry graduated from Kent State University in 1975 with a B.A. degree in Political Science.

Deidre Lightning-Nelson
Probation Officer

Ms. Nelson was hired by East Cleveland Municipal Court as a Probation Officer in January, 2006. Since her hiring she has attended the Ohio Peace Officer Training Academy receiving her certification in basic firearms and defensive tactics for the Probation Officers Training Academy.

Ms. Nelson has worked within the judicial system for over fourteen years. She received her paralegal certificate in 1990 from the American Paralegal Institute. She began as a Child Support Advocate for Children's Support Rights which led to her hiring as a Child Support Paralegal for the Cuyahoga County Prosecutor's Office. She was promoted to Community Outreach Specialist in 2002 where she was the liaison responsible for the Cleveland Police Fifth District and Sixth District's residents and East Cleveland residents as well as attending community meetings and relating information to the police districts regarding issues that affected the quality of life of the residents.

Steven Linton
Chief/Personal Bailiff

Mr. Linton was hired by East Cleveland Municipal Court as Chief/Personal Bailiff on January 2006. Prior to that time, Mr. Linton was a Supervisor of the Scanning Department of the Cuyahoga County Recorder's Office. The Scanning Department was responsible for providing digital images of thousands of documents recorded with the county.

Mr. Linton's duties as Chief/Personal Bailiff is to supervise the bailiff department, train and evaluate staff, maintain the security in courtroom and surrounding areas, to oversee prisoners, service of process, case docket and etc., as well as insuring the personal safety of Judge Walker. Mr. Linton completed the Bailiff Training at the Ohio Peace Officer Training Academy in July 2006 receiving his certificate to carry a firearm.

Wayne L. Glenn
Chief Deputy Bailiff

Mr. Glenn was hired by East Cleveland Municipal Court on March 25, 1985 as a Deputy Bailiff. He has worked as a field bailiff delivering summons, subpoenas, executing on levy sales and eviction move-outs, a security bailiff screening individuals entering the courtroom and securing same, training new bailiffs as well as working as the courtroom bailiff calling cases on the docket.

As of January 2006, his new position was Chief Deputy Bailiff. His primary duties include working in the courtroom calling cases on the docket and recording same, assisting and helping private attorneys, recording trials in the court trial book. When he is not in court, he assists other bailiffs and performs office duties.

William Plummer
Deputy Bailiff

Mr. Plummer was hired as a Deputy Bailiff for the East Cleveland Municipal Court in 2005. He serves subpoenas, supervises move outs, transports inmates and provides security for the courtroom and staff and is certified to carry a fireman by the State of Ohio. His employment background began in security and law enforcement with positions as security guard, correction officer, auxiliary police and traffic controller.

COURT STATISTICS

EAST CLEVELAND MUNICIPAL COURT
CIVIL BRANCH
RECEIPTS AND DISBURSEMENTS
2006

RECEIPTS

Civil Costs	\$ 191,704.75
Garnishments	\$ 173,136.15
Legal Aid Society	\$ 42,368.36
Land Lord Tenant	\$ 9,857.00
Computer Funds	\$ 29,786.00
Special Projects Fund	\$ 23,306.68
Trusteeship Payments	\$ 3,496.00
	\$ 473,654.94

DISBURSMENTS

Costs to City	\$ 186,701.05
Judgment Creditors	\$ 152,309.29
Legal Aid Less 1%	\$ 41,984.75
Landlord Tenant	\$ 7,382.00
Computer Fund	\$ 29,876.00
Special Projects Fund	\$ 23,306.68
Trusteeship Disbursements	\$ 3,471.23
Bank Service Charge	\$ 5,003.70
	\$ 450,034.70

Escrow Checking Account Cash on Hand 12/31/06	\$ 23,620.24
	\$ 473,654.94

CIVIL BRANCH
RECEIPTS AND DISBURSEMENTS
2006
TWO YEAR COMPARISON

<u>RECEIPTS</u>	2006	2005	Variance
Civil Costs	\$ 191,704.75	\$ 177,732.43	\$ 13,972.32
Garnishments	\$ 173,136.15	\$ 88,334.90	\$ 84,801.25
Legal Aid Society	\$ 42,368.36	\$ 35,626.11	\$ 6,742.25
Land Lord Tenant	\$ 9,857.00	\$ 19,079.85	\$ (9,222.85)
Computer Funds	\$ 29,786.00	\$ 29,604.50	\$ 181.50
Special Projects Fund	\$ 23,306.68	\$ 24,978.16	\$ (1,671.48)
Trusteeship Payments	\$ 3,496.00	\$ 4,980.91	\$ (1,484.91)
	\$ 473,654.94	\$ 380,336.86	\$ 93,318.08

DISBURSEMENTS

Costs to City	\$ 186,701.05	\$ 177,732.43	\$ 8,968.62
Judgment Creditors	\$ 152,309.29	\$ 88,334.90	\$ 63,974.39
Legal Aid Less 1%	\$ 41,984.75	\$ 35,626.11	\$ 6,358.64
Landlord Tenant	\$ 7,382.00	\$ 4,525.57	\$ 2,856.43
Computer Fund	\$ 29,876.00	\$ 29,604.50	\$ 271.50
Special Projects Fund	\$ 23,306.68	\$ 24,978.16	\$ (1,671.48)
Trusteeship Disbursements	\$ 3,471.23	\$ 3,140.91	\$ 330.32
Bank Service Charge	\$ 5,003.70	Not Reported	
	\$ 450,034.70	\$ 363,942.58	\$ 86,092.12

Escrow Checking Account Cash on Hand 12/31/06

\$ 23,620.24 \$ 16,394.28 \$ 7,225.96

\$ 473,654.94 \$ 380,336.86 \$ 93,318.08

CIVIL BRANCH
RECEIPTS AND DISBURSEMENTS
2006
TWO YEAR COMPARISON

<u>RECEIPTS</u>	2006	2005	Variance
Civil Costs	\$ 191,704.75	\$ 177,732.43	\$ 13,972.32
Garnishments	\$ 173,136.15	\$ 88,334.90	\$ 84,801.25
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Special Projects Fund	\$ 23,306.68	\$ 24,978.16	\$ (1,671.48)
Trusteeship Payments	\$ 3,496.00	\$ 4,980.91	\$ (1,484.91)
	\$ 473,654.94	\$ 380,336.86	\$ 93,318.08

DISBURSEMENTS

Costs to City	\$ 186,701.05	\$ 177,732.43	\$ 8,968.62
Judgment Creditors	\$ 152,309.29	\$ 88,334.90	\$ 63,974.39
Legal Aid Less 1%	\$ 41,984.75	\$ 35,626.11	\$ 6,358.64
Landlord Tenant	\$ 7,382.00	\$ 4,525.57	\$ 2,856.43
Computer Fund	\$ 29,876.00	\$ 29,604.50	\$ 271.50
Special Projects Fund	\$ 23,306.68	\$ 24,978.16	\$ (1,671.48)
Trusteeship Disbursements	\$ 3,471.23	\$ 3,140.91	\$ 330.32
Bank Service Charge	\$ 5,003.70	Not Reported	
	\$ 450,034.70	\$ 363,942.58	\$ 86,092.12

Escrow Checking Account Cash on Hand 12/31/06

\$ 23,620.24	\$ 16,394.28	\$ 7,225.96
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\$ 473,654.94	\$ 380,336.86	\$ 93,318.08
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CRIMINAL BRANCH
RECEIPTS AND DISBURSEMENTS
2006
TWO YEAR COMPARISON

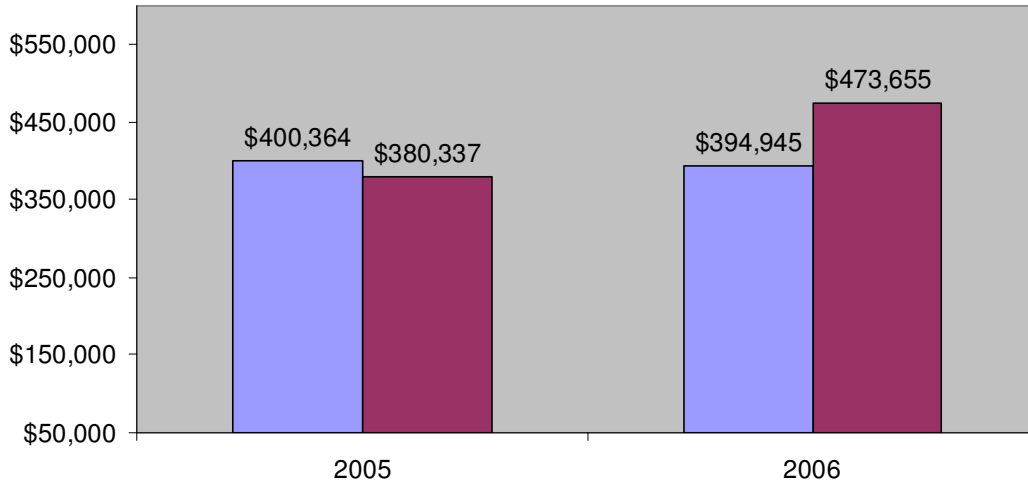
<u>RECEIPTS</u>	2006	2005	Variance
Fines & Costs - City Ordinance	\$ 249,761.92	\$ 287,957.47	\$ (38,195.55)
Indigent Funds	\$ 3,766.00	\$ 560.00	\$ 3,206.00
Reparations Rotary Fund - Victim	\$ 11,675.00	\$ 12,711.00	\$ (1,036.00)
Reparations Rotary Fund - General Revenue	\$ 19,472.00	\$ 20,846.00	\$ (1,374.00)
Fines- Seat Belt Law- State Ordinance	\$ 5,068.00	\$ 5,789.00	\$ (721.00)
Bail Bond Forfeiture	\$ 33,418.00	\$ 14,069.00	\$ 19,349.00
Cuyahoga County Auditor	\$ 18,802.00	\$ 8,949.00	\$ 9,853.00
Computer Fund	\$ 22,685.30	\$ 24,927.50	\$ (2,242.20)
Special Projects Fund	\$ 17,117.00	\$ 17,019.00	\$ 98.00
Weddings	\$ 130.00		\$ 130.00
Probation Fees	\$ 5,804.50	\$ 5,466.00	\$ 338.50
Cell Phone Confiscate	\$ 160.00		\$ 160.00
License Forfeitures Fees	\$ 1,065.00	\$ 2,070.00	\$ (1,005.00)
Capital Recovery Collection Fees	\$ 6,020.10		\$ 6,020.10
	<u>\$ 394,944.82</u>	<u>\$ 400,363.97</u>	<u>\$ (5,419.15)</u>

DISBURSEMENTS

Receipts Ordinance to City	\$ 239,911.72	\$ 201,891.47	\$ 38,020.25
Cuyahoga County Auditor	\$ 18,802.00	\$ 8,949.00	\$ 9,853.00
Reparations Rotary Fund	\$ 31,147.00	\$ 33,557.00	\$ (2,410.00)
Cuyahoga Law Library	\$ 210.00	\$ 288.00	\$ (78.00)
Bond Forfeitures	\$ 33,418.00	\$ 100,000.00	\$ (66,582.00)
Seat Belt- State of Ohio	\$ 5,068.00	\$ 5,789.00	\$ (721.00)
License Forfeitures Fee	\$ 1,065.00	\$ 2,070.00	\$ (1,005.00)
Indigent Funds - to City	\$ 3,766.00	\$ 560.00	\$ 3,206.00
Bank Service Charge	\$ 9,930.20		\$ 9,930.20
Capital Recovery Collection Fee	\$ 6,020.10		\$ 6,020.10
Computer Fund	\$ 22,685.30	\$ 24,927.50	\$ (2,242.20)
Special Projects Fund	\$ 17,117.00	\$ 17,019.00	\$ 98.00
Probation Fees	\$ 5,804.50	\$ 5,026.00	\$ 778.50
			\$ -
Misc		\$ 287.00	\$ (287.00)
			\$ -
	<u>\$ 394,944.82</u>	<u>\$ 400,363.97</u>	<u>\$ (5,419.15)</u>

*Any Unclaimed Funds Not Included

Comparison



	2005	2006
Criminal	\$400,364	\$394,945
Civil	\$380,337	\$473,655

COMPARISON OF CASE ACTIVITY IN CIVIL AND SMALL CLAIMS DIVISION				
New Cases Filed	*2005	Terminated *2005	2006	Terminated 2006
Personal Injury and Property Damage Claims	0	0	0	0
Breach of Contract or Agreement Claims	481	408	340	319
Forcible Entry and Detainer (Evictions)	1,095	881	1,096	1,046
All Other Civil Matters	14	10	15	28
Small Claims	922	851	470	382
TOTAL	2,492	2,150	1,921	1,775

COMPARISON OF CASE ACTIVITY IN CRIMINAL DIVISION				
New Cases Filed	*2005	Terminated *2005	2006	Terminated 2006
Felony	422	332	335	319
Misdemeanor	1,460	1,006	1,120	1,212
Operating a Vehicle Under the Influence ("OVI")	105	71	49	49
Traffic	2,157	2,110	994	1,253
TOTAL	4,144	3,519	2,498	2,833
GRAND TOTAL OF ALL CASES	6,636	5,669	4,419	4,608

*2005 Data is through 11/30/2005